

Brooklands College

Year End Partnership Statement 2014-2015 FINAL

Partners	UKPRN	Delivery Category	Student Start Year	Sum of Income Delivered by Partner	Percentage Share of College	Income due to Partner	Income retained by College
ADVANCED FUTURE TRAINING	10031851	24+ App's	11/12	£ 210.55	22.00%	£ 164.23	£ 46.32
				£ 210.55		£ 164.23	£ 46.32
DIRECT BEAUTY	10045541	16-18 App's	13/14	£ 2,279.48	20.00%	£ 1,823.58	£ 455.90
			14/15	£ 9,680.02	20.00%	£ 7,744.02	£ 1,936.00
		19-23 App's	13/14	£ 12,586.02	20.00%	£ 10,068.81	£ 2,517.20
			14/15	£ 15,569.88	20.00%	£ 12,455.91	£ 3,113.98
		24+ App's	14/15	£ 2,143.99	20.00%	£ 1,715.19	£ 428.80
			£ 42,259.39		£ 33,807.51	£ 8,451.88	
ELMHOUSE TRAINING	10045136	16-18 App's Classrooms	14/15	£ 206,230.73	22.00%	£ 160,859.97	£ 45,370.76
			14/15	£ 121,066.69	30.00%	£ 84,746.69	£ 36,320.01
					£ 327,297.43		£ 245,606.66
FLM	10040440	16-18 App's	13/14	£ 23,641.02	15.00%	£ 20,094.87	£ 3,546.15
			14/15	£ 27,444.67	15.00%	£ 23,327.97	£ 4,116.70
		19-23 App's	13/14	£ 32,254.99	15.00%	£ 27,416.74	£ 4,838.25
			14/15	£ 20,093.70	15.00%	£ 17,079.65	£ 3,014.06
		24+ App's	13/14	£ 28,615.23	20.00%	£ 22,892.19	£ 5,723.05
			14/15	£ 42,062.69	15.00%	£ 35,753.29	£ 6,309.40
			£ 174,112.32		£ 146,564.71	£ 27,547.61	
LD TRAINING SERVICE LIMITED	10027803	16-18 App's	14/15	£ 75,400.00	20.00%	£ 60,320.00	£ 15,080.00
			19-23 App's	14/15	£ 55,880.81	20.00%	£ 44,704.64
					£ 131,280.81		£ 105,024.64
PROFESSIONAL TRAINING	10021391	24+ App's	11/12	£ 908.61	10.00%	£ 817.75	£ 90.86
			12/13	£ 1,627.49	10.00%	£ 1,464.75	£ 162.75
			13/14	£ 5.15	10.00%	£ 4.64	£ 0.52
						£ 2,541.26	
SCL SECURITY LTD	10031151	16-18 App's	12/13	£ 46,060.24	17.50%	£ 37,999.70	£ 8,060.54
			13/14	£ 3,862,349.30	17.50%	£ 3,186,438.18	£ 675,911.13
			14/15	£ 2,306,247.62	17.50%	£ 1,902,654.29	£ 403,593.33
		19-23 App's	12/13	£ 2,235.00	17.50%	£ 1,843.88	£ 391.13
			13/14	£ 245,674.53	17.50%	£ 202,681.49	£ 42,993.04
			14/15	£ 227,871.22	17.50%	£ 187,993.76	£ 39,877.46
						£ 6,690,437.92	
SMART	10035469	19-23 App's	13/14	£ 807.18	20.00%	£ 645.75	£ 161.44
			14/15	£ 289.14	20.00%	£ 231.32	£ 57.83
		24+ App's	13/14	£ 6,134.60	20.00%	£ 4,907.68	£ 1,226.92
			14/15	£ 13,775.63	20.00%	£ 11,020.51	£ 2,755.13
		Classrooms	14/15	£ 88,759.73	20.00%	£ 71,007.78	£ 17,751.95
			£ 109,766.28		£ 87,813.03	£ 21,953.26	
STAR TRAINING	10032525	16-18 App's	12/13	£ 3,178.97	20.00%	£ 2,543.18	£ 635.79
			13/14	£ 16,285.21	20.00%	£ 13,028.17	£ 3,257.04
			14/15	£ 36,528.25	20.00%	£ 29,222.60	£ 7,305.65
		19-23 App's	12/13	£ 3,115.42	20.00%	£ 2,492.34	£ 623.08
			13/14	£ 13,373.01	20.00%	£ 10,698.41	£ 2,674.60
			14/15	£ 19,281.89	20.00%	£ 15,425.51	£ 3,856.38
		24+ App's	12/13	£ 821.84	20.00%	£ 657.47	£ 164.37
			13/14	£ 75,917.63	20.00%	£ 60,734.10	£ 15,183.53
			14/15	£ 131,721.64	20.00%	£ 105,377.31	£ 26,344.33
		Classrooms	13/14	£ 823.57	20.00%	£ 658.86	£ 164.71
			12/13	£ 47.22	20.00%	£ 37.78	£ 9.44
			13/14	£ 8,205.92	20.00%	£ 6,564.74	£ 1,641.18
			14/15	£ 60,421.42	35.00%	£ 39,273.92	£ 21,147.50
			£ 369,722.00		£ 286,714.39	£ 83,007.61	
THE SKILLS NETWORK	10029308	Classrooms	14/15	£ 31,208.60	30.00%	£ 21,846.02	£ 9,362.58
				£ 31,208.60		£ 21,846.02	£ 9,362.58
				£ 7,878,837		£ 6,449,440	£ 1,429,397