

# Brooklands College

Year End Partnership Statement 2015-2016 FINAL

Partners	UKPRN	Delivery Category	Student Start Year	Sum of Income Delivered by Partner	Percentage Share of College	Income due to Partner	Income retained by College
Clarity Education (UK) Limited	10030425	16-18 App's	15/16	2,551.00	20.00%	£ 2,040.80	510.20
		19-23 App's	15/16	8,057.80	20.00%	£ 6,446.24	1,611.56
		24+ App's	15/16	65,109.54	20.00%	£ 52,087.63	13,021.91
				<b>75,718.35</b>		<b>60,574.68</b>	<b>15,143.67</b>
DIRECT BEAUTY	10045541	16-18 App's	14/15	2,948.05	20.00%	£ 2,358.44	589.61
		19-23 App's	14/15	2,573.94	20.00%	£ 2,059.15	514.79
		24+ App's	14/15	646.79	20.00%	£ 517.43	129.36
				<b>6,168.77</b>		<b>4,935.02</b>	<b>1,233.75</b>
ELMHOUSE TRAINING	10045136	16-18 App's	14/15	173,161.77	22.00%	£ 135,066.18	38,095.59
			15/16	9,130.05	20.00%	£ 7,304.04	1,826.01
		19-23 App's	15/16	11,740.75	20.00%	£ 9,392.60	2,348.15
		24+ App's	15/16	50,664.79	20.00%	£ 40,531.83	10,132.96
		Classrooms	15/16	48,234.40	20.00%	£ 38,587.52	9,646.88
				<b>292,931.76</b>		<b>230,882.17</b>	<b>62,049.59</b>
FLM	10040440	16-18 App's	13/14	5,437.79	15.00%	£ 4,622.12	815.67
			14/15	57,519.05	15.00%	£ 48,891.19	8,627.86
			15/16	2,299.85	15.00%	£ 1,954.87	344.98
		19-23 App's	13/14	5,182.17	15.00%	£ 4,404.84	777.33
			14/15	24,132.49	15.00%	£ 20,512.62	3,619.87
			15/16	2,527.07	15.00%	£ 2,148.01	379.06
		24+ App's	13/14	7,829.94	20.00%	£ 6,263.95	1,565.99
			14/15	71,396.66	15.00%	£ 60,687.16	10,709.50
			15/16	956.63	15.00%	£ 813.14	143.49
				<b>177,281.65</b>		<b>150,297.91</b>	<b>26,983.74</b>
FWD Training & Consultance Ltd	10046149	19-23 App's	15/16	3,538.66	17.50%	£ 2,919.39	619.27
		24+ App's	15/16	369.13	17.50%	£ 304.53	64.60
				<b>3,907.79</b>		<b>3,223.93</b>	<b>683.86</b>
Gateway	10044985	19-23 App's	15/16	903.84	20.00%	£ 723.07	180.77
		24+ App's	15/16	29,248.14	20.00%	£ 23,398.52	5,849.63
				<b>30,151.99</b>		<b>24,121.59</b>	<b>6,030.40</b>
JB Skills Training Ltd	10045776	Classrooms	15/16	180,092.24	50.00%	£ 90,000.00	90,000.00
				<b>180,092.24</b>		<b>90,000.00</b>	<b>90,000.00</b>
LD TRAINING SERVICE LIMITED	10027803	16-18 App's	14/15	106,025.25	20.00%	£ 84,820.20	21,205.05
			15/16	51.76	20.00%	£ 41.41	10.35
		19-23 App's	14/15	44,505.19	20.00%	£ 35,604.15	8,901.04
			15/16	529.82	20.00%	£ 423.85	105.96
				<b>151,112.02</b>		<b>120,889.62</b>	<b>30,222.40</b>
London Vocational College	10043813	16-18 App's	15/16	2,642.61	20.00%	£ 2,114.09	528.52
		19-23 App's	15/16	2,353.27	20.00%	£ 1,882.62	470.65
		24+ App's	15/16	85,737.57	20.00%	£ 68,590.06	17,147.51
				<b>90,733.46</b>		<b>72,586.77</b>	<b>18,146.69</b>
SCL SECURITY LTD	10031151	16-18 App's	13/14	715,662.46	17.50%	£ 590,421.53	125,240.93
			14/15	1,233,244.56	17.50%	£1,017,426.76	215,817.80
			15/16	3,391,203.36	17.50%	£2,797,742.77	593,460.59
		19-23 App's	13/14	35,137.67	17.50%	£ 28,988.57	6,149.09
			14/15	277,975.26	17.50%	£ 229,329.59	48,645.67
			15/16	200,492.95	17.50%	£ 165,406.69	35,086.27
				<b>5,853,716.25</b>		<b>4,829,315.91</b>	<b>1,024,400.34</b>
SMART	10035469	24+ App's	13/14	2,516.64	20.00%	£ 2,013.31	503.33
			14/15	28,232.01	20.00%	£ 22,585.61	5,646.40
			15/16	21,748.68	20.00%	£ 17,398.95	4,349.74
				<b>52,497.33</b>		<b>41,997.87</b>	<b>10,499.47</b>
Solvo Vit Limited	10048217	19-23 App's	15/16	7,386.63	20.00%	£ 5,909.30	1,477.33
		24+ App's	15/16	23,532.04	20.00%	£ 18,825.63	4,706.41
				<b>30,918.67</b>		<b>24,734.93</b>	<b>6,183.73</b>
STAR TRAINING	10032525	16-18 App's	14/15	12,592.73	20.00%	£ 10,074.18	2,518.55
		19-23 App's	13/14	1,177.03	20.00%	£ 941.63	235.41
			14/15	4,815.91	20.00%	£ 3,852.72	963.18
		24+ App's	13/14	8,806.99	20.00%	£ 7,045.59	1,761.40
			14/15	30,064.61	20.00%	£ 24,051.69	6,012.92
			15/16	3.79	20.00%	£ 3.03	0.76
		<b>57,461.07</b>		<b>45,968.85</b>	<b>11,492.21</b>		
THE SKILLS NETWORK	10029308	Classrooms	15/16	30,557.22	20.00%	£ 24,445.77	6,111.44
				<b>30,557.22</b>		<b>24,445.77</b>	<b>6,111.44</b>
The World of Work Ltd	10038823	19-23 App's	15/16	1,014.92	20.00%	£ 811.94	202.98
		24+ App's	15/16	7,289.55	20.00%	£ 5,831.64	1,457.91
				<b>8,304.47</b>		<b>6,643.58</b>	<b>1,660.89</b>
				<b>£ 7,041,553</b>		<b>£ 5,730,619</b>	<b>£ 1,310,842</b>