

Year End Partnership Statement 2013-2014

Partners	UKPRN Number	Delivery Category	Student Start Year	Sum of Income Delivery by Partner	Percentage Share of College	Income due to Partner	Income retained by college	
ADVANCED FUTURE TRAINING	10031851	16-18 Apprenticeship	11/12	£ 1,577.16	22%	£ 1,230.18	£ 346.98	
			11/12	£ 643.86	22%	£ 502.21	£ 141.65	
			11/12	£ 404.21	22%	£ 315.28	£ 88.93	
		19-23 Apprenticeship	12/13	£ 321.87	22%	£ 251.06	£ 70.81	
			13/14	£ 236.32	22%	£ 184.33	£ 51.99	
			12/13	Classroom Learning	£ 596.61	22%	£ 465.36	£ 131.25
				Workplace Learning	£ 16,205.46	22%	£ 12,640.26	£ 3,565.20
					£ 19,985.49		£ 15,588.68	£ 4,396.81
DIRECT BEAUTY	10045541	16-18 Apprenticeship	13/14	£ 2,653.24	20%	£ 2,122.59	£ 530.65	
			13/14	£ 6,607.37	20%	£ 5,285.90	£ 1,321.47	
				£ 9,260.61		£ 7,408.49	£ 1,852.12	
FLM	10040440	16-18 Apprenticeship	13/14	£ 3,865.16	15%	£ 3,285.39	£ 579.77	
			13/14	£ 4,709.95	15%	£ 4,003.46	£ 706.49	
		19-23 Apprenticeship	13/14	£ 4,471.52	20%	£ 3,577.22	£ 894.30	
					£ 13,046.63		£ 10,866.06	£ 2,180.57
PROFESSIONAL TRAINING	10021391	19-23 Apprenticeship	12/13	£ 5,673.28	10%	£ 5,105.95	£ 567.33	
			11/12	£ 22,368.52	10%	£ 20,131.67	£ 2,236.85	
		24+ Apprenticeship	12/13	£ 14,668.46	10%	£ 13,201.61	£ 1,466.85	
			13/14	£ 194.59	10%	£ 175.13	£ 19.46	
					£ 42,904.85		£ 38,614.37	£ 4,290.49
SCL SECURITY LTD	10021151	16-18 Apprenticeship	12/13	£ 2,768,554.83	18%	£ 2,284,057.73	£ 484,497.10	
			13/14	£ 1,321,683.07	18%	£ 1,090,388.53	£ 231,294.54	
		19-23 Apprenticeship	12/13	£ 94,331.38	18%	£ 77,823.39	£ 16,507.99	
			13/14	£ 121,575.88	18%	£ 100,300.10	£ 21,275.78	
		Classroom Learning	13/14	£ 158,839.67	20%	£ 127,071.74	£ 31,767.93	
					£ 4,464,984.83		£ 3,679,641.49	£ 785,343.34
SMART	10035469	19-23 Apprenticeship	13/14	£ 360.35	20%	£ 288.28	£ 72.07	
			13/14	£ 1,153.12	20%	£ 922.50	£ 230.62	
				£ 1,513.47		£ 1,210.78	£ 302.69	
STAR TRAINING	10032525	16-18 Apprenticeship	11/12	£ -	20%	£ -	£ -	
			12/13	£ 37,808.24	20%	£ 30,246.59	£ 7,561.65	
			13/14	£ 22,225.51	20%	£ 17,780.41	£ 4,445.10	
		19-23 Apprenticeship	12/13	£ 13,718.66	20%	£ 10,974.93	£ 2,743.73	
			13/14	£ 21,819.05	20%	£ 17,455.24	£ 4,363.81	
		24+ Apprenticeship	12/13	£ 6,980.85	20%	£ 5,584.68	£ 1,396.17	
			13/14	£ 44,205.69	20%	£ 35,364.55	£ 8,841.14	
		Classroom Learning	12/13	£ 1,265.05	20%	£ 1,012.04	£ 253.01	
			13/14	£ 5,263.83	20%	£ 4,211.06	£ 1,052.77	
		Workplace Learning	11/12	£ 966.82	20%	£ 773.46	£ 193.36	
			12/13	£ 16,138.05	20%	£ 12,910.44	£ 3,227.61	
			13/14	£ 18,789.97	20%	£ 15,031.98	£ 3,757.99	
				£ 189,181.72		£ 151,345.38	£ 37,836.34	
		Grand Total				£ 4,740,877.60		£ 3,904,675.24